

SFA FUNDED ONLY**13-14 Academic Year**

	1197076	287727	121310
	PCDL	FEML	WFL
Providers included on the Subcontractors Return			
Advocacy 2 Engagement Ltd.	43094.66		
Life Education Centre Nottinghamshire			35370.43
Mansfield Mediation	7975		
New College Nottingham	61006.34	25562	
North Nottinghamshire College	135742.5	19227.73	11651.15
Central College	58500	10939	3595
Personal Learning Consultancy		103688.6	12991.54
Southwell Care Project	49862.39		
Tales from the Heartwood			34247.46
Workers Educational Association, East Midlands	61491.31		
West Nottinghamshire College	215463.6		
Academy Transformation Trust	551202.7	127599.9	22314.98

Other Providers

Small Grants	12737.91		
Other costs eg course materials		710.13	1139.8

Other costs**540058**

Salaries	484040
Admin	36920
Marketing	1397
ILT costs	9739
Staff Development	7171
Skills for Life	496
Additional Learner Support	295

13-14 Total Claimed SFA**2146171****SFA FUNDED ONLY****14-15 Academic Year**

	1178325	304393	182318
	PCDL	FEML	WFL
Providers included on the Subcontractors Return			
Academy Transformation Trust	542948.6	115398.7	49359.3
Central College Nottingham	46084	6128.55	5702.23
Creative Paths (EM) CIC	18099.94		
Life Education Centre Nottingham			43289
New College Nottingham	66918.5	14346	5334
North Notts College	131498	11512.17	11508.78
Personal Learning Consultancy Ltd		156978.8	26896.24
Reach Learning Disability	69021.49		
Tales From The Heartwood			34272.5
Vision West Nottinghamshire College	219275.3		
Workers' Educational Association	57756.88		

Other Providers

Small Grants	26721.91		5591
Other costs eg course materials		28.45	364.37

Other costs**481136**

Salaries	422227
Admin	35643
Marketing	1461
ILT costs	16569
Staff Development	5238
Skills for Life	0
Additional Learner Support	0

14-15 Total Claimed SFA**2146171**

SFA FUNDED ONLY

15-16 Academic Year

1720106

SFA

Providers included on the Subcontractors Return

Academy Transformation Trust	628535
Advocacy to Engagement	13223
Central College Nottingham	62136
Creative Paths	22367
DC Education	37363
Indigo Brave Ltd	13203
Culture, Learning (Midlands) Libraries	117748
Life Education Centre Nottingham	39579
New College Nottingham	60566
North Notts College	136541
Personal Learning Consultancy	158820
Reach Learning Disability	69686
Tales From The Heartwood	25000
Vision West Nottinghamshire College	221892
WEA	42695

AJS Consultancy	691
Compass Arts Training	1535
Derrymount School	1338
Food Hygiene Training Services	8712
Green Scene Forest Schools	8500
Homestart Ashfield	2078
Homestart Newark	1082
Infused Learning	8694
Linc IT CIC	4432
Literacy Volunteers	4140
Mansfield Mediation	3169
Mind 2 Minds	2283
Newstead and Rural Families Childrens Centre	753
NG-She	2871
Nottinghamshire Womens Aid	5892
Now Unlimited	2220
OASIS Community Church	1217
Scintilla Consulting	1620
Transform	600
Valley Training	6737
We R Here	1676

Other costs eg course materials 512

Other costs	426066
Salaries	361411
Admin	54877
Marketing	77
ILT costs	3600
Staff Development	6101
Skills for Life	0
Additional Learner Support	0

15 -16 Total Claimed SFA**2146172**